

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE III IMMIGRANT GRANT
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS SUMMARY

FY19 carryover balance \$1,299.93

FY20 carryover balance \$15,121.51

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 9/17/2020
21440000	41427146	FY19 and FY20 Carryover	16,421
			<u>16,421</u>

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET 9/17/2020
21441000	51101409	Teacher Extended Contract	2,400
21441000	51102011	Social Security	149
21441000	51102041	State Retirement	255
21441000	51102121	Employer Medicare	35
21441000	51104291	Instructional Supplies	13,582
		Total 71100 - Regular Instruction	<u>16,421</u>
TOTAL BUDGET			<u><u>16,421</u></u>