

Tennessee First to the Top
Local System Scope of Work

System: Cleveland City Schools

* If consortium, list all participating systems with lead system first

Director of Schools: Dr. Frederick Denning

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

System Contact Person: Debra K Torres

Year 1 (2010-11)

Phone Number: 423.476.1160

Activity	Correlation to state plan	Correlation to TCSP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide gap elimination practice and alternative graduation paths for intensive at-risk (overage/underachieving) secondary students.	E2	Goals 2, 3	Research, develop and implement a program to redesign current alternative school to include on-line learning, mentors, HomeLink (computers provided to families), and apprenticeships. Professional development and additional technology would support planning stage.	Supervisors, Principals	10% improvement in scores for students served	72,000	N
Revise pacing guides and formative assessments to reflect new standards.	B3, D2ii	Goals 1, 2	Pay stipends to 52 teachers for summer work sessions at \$100 per day	Supervisors, Principals, Teachers	Curriculum & pacing guides in place by Aug 1, 2010	20,000	N
Implement a paperless, transition classroom to address the needs of middle school students "on the bubble" of non-proficient and proficient.	E2	Goals 1, 3	Restructure learning teams and increase technology for two classrooms including PCU hardware, automatic voting systems, and software.	Supervisors, Principal	25% reduction in scores sitting "on the bubble"	15,000	N
Structure interventions for all students at risk.	E2	Goals 1, 2	Provide staffing and transportation for students who are not reaching their potential instructional level and need additional instructional time outside the traditional school schedule.	Supervisors, Principals	10% improvement in scores for all students served	68,000	N
Partner with Juvenile Court Behavior Unit for elementary students in need of behavior intervention.	E2	Goal 1	Contract behavior teacher for Behavior Unit Program	Supervisor of Elem Ed	25% reduction in classroom disruption	60,000	N
Provide capacity training for Elementary Instructional Facilitators	D5	Goal 1	Use a train the trainer method to provide capacity training for instructional facilitators, with an emphasis on mathematics.	Supervisors	Four train the trainer sessions throughout the school year	90,000	N
Provide PD to all teachers in the area of integrating technology, classroom management, and assessments.	B3, C3ii, D5	Goals 1, 2, 3	Schedule training for reviewing new pacing guides and assessments, strategies for direct instruction, site visits and collaborative meetings.	Supervisor of Prof Dev	95% of all teachers will participate in PD training	25,000	N

Total budget 2010-11

\$350,000

**Tennessee First to the Top
Local System Scope of Work**

System: Cleveland City Schools

* If consortium, list all participating systems with lead system first

Director of Schools: Dr. Frederick Denning

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

System Contact Person: Debra K Torres

Year 2 (2011-12)

Phone Number: 423.476.1160

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide gap elimination practice and alternative graduation paths for intensive at-risk (overage/underachieving) secondary students.	E2	Goals 2, 3	Research, develop and implement a program to redesign current alternative school to include on-line learning, mentors, HomeLink (computers provided to families), and apprenticeships. Professional development and additional technology would support planning stage.	Supervisors, Principals	10% improvement in scores for students served	77,000	N
Revise pacing guides and formative assessments to reflect new standards.	B3, D2ii	Goals 1, 2	Pay stipends to 52 teachers for summer work sessions at \$100 per day	Supervisors, Principals, Teachers	Curriculum & pacing guides in place by Aug 1, 2010	20,000	N
Implement a paperless, transition classroom to address the needs of middle school students "on the bubble" of non-proficient and proficient.	E2	Goals 1, 3	Restructure learning teams and increase technology for two classrooms including PCU hardware, automatic voting systems, and software.	Supervisors, Principal	25% reduction in scores sitting "on the bubble"	20,000	N
Structure interventions for all students at risk.	E2	Goals 1, 2	Provide staffing and transportation for students who are not reaching their potential instructional level and need additional instructional time outside the traditional school schedule.	Supervisors, Principals	10% improvement in scores for all students served	68,000	N
Partner with Juvenile Court Behavior Unit for elementary students in need of behavior intervention.	E2	Goal 1	Contract behavior teacher for Behavior Unit Program	Supervisor of Elem Ed	25% reduction in classroom disruption	60,000	N
Provide capacity training for Elementary Instructional Facilitators	D5	Goal 1	Use a train the trainer method to provide capacity training for instructional facilitators, with an emphasis on mathematics.	Supervisors	Four train the trainer sessions throughout the school year	75,000	N
Provide PD to all teachers in the area of integrating technology, classroom management, and assessments.	B3, C3ii, D5	Goals 1, 2, 3	Schedule training for reviewing new pacing guides and assessments, strategies for direct instruction, site visits and collaborative meetings.	Supervisor of Prof Dev	95% of all teachers will participate in PD training	30,000	N

Total budget 2011-12

\$350,000

**Tennessee First to the Top
Local System Scope of Work**

System: Cleveland City Schools

* If consortium, list all participating systems with lead system first

Director of Schools: Dr. Frederick Denning

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

System Contact Person: Debra K Torres

Year 3 (2012-13)

Phone Number: 423.476.1160

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide gap elimination practice and alternative graduation paths for intensive at-risk (overage/underachieving) secondary students.	E2	Goals 2, 3	Research, develop and implement a program to redesign current alternative school to include on-line learning, mentors, HomeLink (computers provided to families), and apprenticeships. Professional development and additional technology would support planning stage.	Supervisors, Principals	10% improvement in scores for students served	82,000	N
Revise pacing guides and formative assessments to reflect new standards.	B3, D2ii	Goals 1, 2	Pay stipends to 52 teachers for summer work sessions at \$100 per day	Supervisors, Principals, Teachers	Curriculum & pacing guides in place by Aug 1, 2010	20,000	N
Implement a paperless, transition classroom to address the needs of middle school students "on the bubble" of non-proficient and proficient.	E2	Goals 1, 3	Restructure learning teams and increase technology for two classrooms including PCU hardware, automatic voting systems, and software.	Supervisors, Principal	25% reduction in scores sitting "on the bubble"	25,000	N
Structure interventions for all students at risk.	E2	Goals 1, 2	Provide staffing and transportation for students who are not reaching their potential instructional level and need additional instructional time outside the traditional school schedule.	Supervisors, Principals	10% improvement in scores for all students served	68,000	N
Partner with Juvenile Court Behavior Unit for elementary students in need of behavior intervention.	E2	Goal 1	Contract behavior teacher for Behavior Unit Program	Supervisor of Elem Ed	25% reduction in classroom disruption	60,000	N
Provide capacity training for Elementary Instructional Facilitators	D5	Goal 1	Use a train the trainer method to provide capacity training for instructional facilitators, with an emphasis on mathematics.	Supervisors	Four train the trainer sessions throughout the school year	60,000	N
Provide PD to all teachers in the area of integrating technology, classroom management, and assessments.	B3, C3ii, D5	Goals 1, 2, 3	Schedule training for reviewing new pacing guides and assessments, strategies for direct instruction, site visits and collaborative meetings.	Supervisor of Prof Dev	95% of all teachers will participate in PD training	35,000	N

Total budget 2012-13

\$350,000

Tennessee First to the Top
Local System Scope of Work

System: Cleveland City Schools

* If consortium, list all participating systems with lead system first

Director of Schools: Dr. Frederick Denning

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

System Contact Person: Debra K Torres

Year 4 (2013-14)

Phone Number: 423.476.1160

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide gap elimination practice and alternative graduation paths for intensive at-risk (overage/underachieving) secondary students.	E2	Goals 2, 3	Research, develop and implement a program to redesign current alternative school to include on-line learning, mentors, HomeLink (computers provided to families), and apprenticeships. Professional development and additional technology would support planning stage.	Supervisors, Principals	10% improvement in scores for students served	79,815	N
Revise pacing guides and formative assessments to reflect new standards.	B3, D2ii	Goals 1, 2	Pay stipends to 52 teachers for summer work sessions at \$100 per day	Supervisors, Principals, Teachers	Curriculum & pacing guides in place by Aug 1, 2010	20,000	N
Implement a paperless, transition classroom to address the needs of middle school students "on the bubble" of non-proficient and proficient.	E2	Goals 1, 3	Restructure learning teams and increase technology for two classrooms including PCU hardware, automatic voting systems, and software.	Supervisors, Principal	25% reduction in scores sitting "on the bubble"	30,000	N
Structure interventions for all students at risk.	E2	Goals 1, 2	Provide staffing and transportation for students who are not reaching their potential instructional level and need additional instructional time outside the traditional school schedule.	Supervisors, Principals	10% improvement in scores for all students served	68,000	N
Partner with Juvenile Court Behavior Unit for elementary students in need of behavior intervention.	E2	Goal 1	Contract behavior teacher for Behavior Unit Program	Supervisor of Elem Ed	25% reduction in classroom disruption	60,000	N
Provide capacity training for Elementary Instructional Facilitators	D5	Goal 1	Use a train the trainer method to provide capacity training for instructional facilitators, with an emphasis on mathematics.	Supervisors	Four train the trainer sessions throughout the school year	45,000	N
Provide PD to all teachers in the area of integrating technology, classroom management, and assessments.	B3, C3ii, D5	Goals 1, 2, 3	Schedule training for reviewing new pacing guides and assessments, strategies for direct instruction, site visits and collaborative meetings.	Supervisor of Prof Dev	95% of all teachers will participate in PD training	40,000	N

Total budget 2013-2014

\$342,815

Tennessee First to the Top
Local System Scope of Work

System: Cleveland City Schools

* If consortium, list all participating systems with lead system first

Director of Schools: Dr. Frederick Denning

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

Summary of Four-Year Scope of Work

Year	Budget	Recurring Expense Y / N
2010-11	350,000	N
2011-12	350,000	N
2012-13	350,000	N
2013-14	342,815	N
Total Four-Year Budget	\$1,392,815.00	*If any recurring expenses have been incurred over the four-year period, attestation below must be signed.

Total four-year budget must match amount of award

Required System Signatures

I have approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant, am fully committed to it, and will support its implementation. I understand that recurring costs that can be paid from current level LEA funding do not require a funding agency sign off.

Director of Schools _____

On behalf of the Board of Education, I affirm that the Board has approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant and that the Board is fully committed to it and will support its implementation.

Chair, Board of Education _____

TEA Representative _____ (Optional)

*

On behalf of the funding agency for the Board of Education, I affirm that the funding agency is aware that "Scope of Work" for use of funds generated by the "Race to the Top" grant creates recurring costs beyond the four-year scope of the grant and that they acknowledge that these costs will become the responsibility of the local funding body.

Chair, Local Funding Agency _____

Race To The Top (RTTT) Budget Sheets

District: Cleveland City Schools

ACCOUNT #	RTTT REVENUE	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
47311	Race To The Top (Race To The Top Flow Through Allocation)	\$1,392,815	\$350,000	\$350,000	\$350,000	\$342,815

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
Instruction						
71100	Regular Instruction Program	\$660,000	\$157,500	\$162,500	\$167,500	\$172,500
71150	Alternative Instruction Program	\$0	0	0	0	0
71200	Special Education Program	\$0	0	0	0	0
71300	Vocational Education Program	\$0	0	0	0	0
Support Services						
72110	Attendance	\$0	0	0	0	0
72120	Health Services	\$0	0	0	0	0
72130	Other Student Support	\$0	0	0	0	0
72210	Regular Instruction Program	\$710,815	187,000	182,000	177,000	164,815
72215	Alternative Instruction Program	\$0	0	0	0	0
72220	Special Education Program	\$0	0	0	0	0
72230	Vocational Education Program	\$0	0	0	0	0
72410	Office of Principal	\$0	0	0	0	0
72710	Transportation	\$22,000	5,500	5,500	5,500	5,500
99100	Transfers Out	\$0	0	0	0	0
TOTAL EXPENDITURES*		\$1,392,815	\$350,000	\$350,000	\$350,000	\$342,815

*MUST BE EQUAL TO THE RACE TO THE TOP FLOW THROUGH ALLOCATION

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	REGULAR INSTRUCTION PROGRAM (71100)					
71100 116	Teachers	\$282,800	\$70,700	\$70,700	\$70,700	\$70,700
71100 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71100 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71100 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71100 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71100 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71100 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71100 201	Social Security	\$17,536	\$4,384	\$4,384	\$4,384	\$4,384
71100 204	State Retirement	\$25,596	\$6,399	\$6,399	\$6,399	\$6,399
71100 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71100 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71100 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71100 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71100 212	Employer Medicare	\$4,068	\$1,017	\$1,017	\$1,017	\$1,017
71100 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71100 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
71100 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71100 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71100 356	Tuition	\$0	\$0	\$0	\$0	\$0
71100 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71100 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71100 399	Other Contracted Services	\$240,000	\$60,000	\$60,000	\$60,000	\$60,000
71100 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71100 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71100 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71100 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71100 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71100 722	Regular Instruction Equipment	\$90,000	\$15,000	\$20,000	\$25,000	\$30,000
71100	TOTAL REGULAR INSTRUCTION PROGRAM	\$660,000	\$157,500	\$162,500	\$167,500	\$172,500

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	ALTERNATIVE INSTRUCTION PROGRAM (71150)					
71150 116	Teachers	\$0	\$0	\$0	\$0	\$0
71150 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71150 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71150 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71150 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71150 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71150 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71150 201	Social Security	\$0	\$0	\$0	\$0	\$0
71150 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71150 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71150 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71150 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71150 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71150 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71150 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71150 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
71150 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71150 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71150 356	Tuition	\$0	\$0	\$0	\$0	\$0
71150 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71150 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71150 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71150 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71150 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71150 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71150 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71150 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71150 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
71150	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	SPECIAL EDUCATION PROGRAM (71200)					
71200 116	Teachers	\$0	\$0	\$0	\$0	\$0
71200 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71200 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71200 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71200 171	Speech Pathologist	\$0	\$0	\$0	\$0	\$0
71200 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71200 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71200 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71200 201	Social Security	\$0	\$0	\$0	\$0	\$0
71200 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71200 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71200 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71200 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71200 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71200 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71200 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71200 310	Contracts W/Other Public Agencies	\$0	\$0	\$0	\$0	\$0
71200 311	Contracts W/Other School Systems	\$0	\$0	\$0	\$0	\$0
71200 312	Contracts W/Private Agencies	\$0	\$0	\$0	\$0	\$0
71200 322	Evaluation & Testing	\$0	\$0	\$0	\$0	\$0
71200 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71200 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71200 356	Tuition	\$0	\$0	\$0	\$0	\$0
71200 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71200 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71200 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71200 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71200 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71200 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71200 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71200 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71200 725	Special Education Equipment	\$0	\$0	\$0	\$0	\$0
71200	TOTAL SPECIAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	VOCATIONAL EDUCATION PROGRAM (71300)					
71300 116	Teachers	\$0	\$0	\$0	\$0	\$0
71300 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71300 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71300 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71300 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71300 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71300 201	Social Security	\$0	\$0	\$0	\$0	\$0
71300 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71300 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71300 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71300 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71300 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71300 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71300 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71300 311	Contracts W/Other School Systems	\$0	\$0	\$0	\$0	\$0
71300 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71300 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71300 356	Tuition	\$0	\$0	\$0	\$0	\$0
71300 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71300 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71300 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71300 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71300 448	T & I Construction Materials	\$0	\$0	\$0	\$0	\$0
71300 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71300 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71300 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71300 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71300 730	Vocational Instruction Equipment	\$0	\$0	\$0	\$0	\$0
71300	TOTAL VOCATIONAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	ATTENDANCE (72110)					
72110 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72110 130	Social Workers	\$0	\$0	\$0	\$0	\$0
72110 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72110 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72110 201	Social Security	\$0	\$0	\$0	\$0	\$0
72110 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72110 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72110 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72110 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72110 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72110 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72110 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72110 307	Communication	\$0	\$0	\$0	\$0	\$0
72110 317	Data Processing Services	\$0	\$0	\$0	\$0	\$0
72110 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72110 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72110 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72110 355	Travel	\$0	\$0	\$0	\$0	\$0
72110 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72110 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72110 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72110 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72110 704	Attendance Equipment	\$0	\$0	\$0	\$0	\$0
72110	TOTAL ATTENDANCE	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	HEALTH SERVICES (72120)					
72120 131	Medical Personnel	\$0	\$0	\$0	\$0	\$0
72120 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72120 201	Social Security	\$0	\$0	\$0	\$0	\$0
72120 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72120 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72120 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72120 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72120 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72120 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72120 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72120 307	Communication	\$0	\$0	\$0	\$0	\$0
72120 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72120 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72120 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72120 355	Travel	\$0	\$0	\$0	\$0	\$0
72120 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72120 413	Drugs & Medical Supplies	\$0	\$0	\$0	\$0	\$0
72120 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72120 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72120 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72120 735	Health Equipment	\$0	\$0	\$0	\$0	\$0
72120	TOTAL HEALTH SERVICES	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	OTHER STUDENT SUPPORT (72130)					
72130 123	Guidance Personnel	\$0	\$0	\$0	\$0	\$0
72130 124	Psychological Personnel	\$0	\$0	\$0	\$0	\$0
72130 130	Social Workers	\$0	\$0	\$0	\$0	\$0
72130 135	Assessment Personnel	\$0	\$0	\$0	\$0	\$0
72130 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72130 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72130 164	Attendants	\$0	\$0	\$0	\$0	\$0
72130 170	School Resource Officer	\$0	\$0	\$0	\$0	\$0
72130 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72130 201	Social Security	\$0	\$0	\$0	\$0	\$0
72130 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72130 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72130 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72130 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72130 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72130 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72130 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72130 307	Communication	\$0	\$0	\$0	\$0	\$0
72130 309	Contracts with Government Agencies	\$0	\$0	\$0	\$0	\$0
72130 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
72130 322	Evaluation & Testing	\$0	\$0	\$0	\$0	\$0
72130 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72130 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72130 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72130 355	Travel	\$0	\$0	\$0	\$0	\$0
72130 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72130 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72130 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72130 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72130 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72130	TOTAL OTHER STUDENT SUPPORT	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	REGULAR INSTRUCTION PROGRAM (72210)					
72210 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72210 129	Librarian(s)	\$0	\$0	\$0	\$0	\$0
72210 132	Material Supervisor(s)	\$0	\$0	\$0	\$0	\$0
72210 136	Audiovisual Personnel	\$0	\$0	\$0	\$0	\$0
72210 137	Education Media Personnel	\$0	\$0	\$0	\$0	\$0
72210 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72210 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72210 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72210 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
72210 189	Other Salaries & Wages	\$121,743	\$47,737	\$36,448	\$24,958	\$12,600
72210 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
72210 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72210 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
72210 201	Social Security	\$7,549	\$2,960	\$2,260	\$1,548	\$781
72210 204	State Retirement	\$11,018	\$4,320	\$3,299	\$2,259	\$1,140
72210 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72210 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72210 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72210 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72210 212	Employer Medicare	\$1,767	\$693	\$529	\$362	\$183
72210 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72210 307	Communication	\$0	\$0	\$0	\$0	\$0
72210 308	Consultants	\$0	\$0	\$0	\$0	\$0
72210 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72210 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72210 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72210 355	Travel	\$0	\$0	\$0	\$0	\$0
72210 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
72210 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
72210 399	Other Contracted Services	\$240,000	\$60,000	\$60,000	\$60,000	\$60,000
72210 432	Library Books/Media	\$0	\$0	\$0	\$0	\$0
72210 437	Periodicals	\$0	\$0	\$0	\$0	\$0
72210 499	Other Supplies & Materials	\$70,815	\$12,000	\$17,000	\$22,000	\$19,815
72210 524	In Service/Staff Development	\$257,923	\$59,290	\$62,464	\$65,873	\$70,296
72210 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72210 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72210	TOTAL REGULAR INSTRUCTION PROGRAM	\$710,815	\$187,000	\$182,000	\$177,000	\$164,815

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	ALTERNATIVE INSTRUCTION PROGRAM (72215)					
72215 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72215 123	Guidance Personnel	\$0	\$0	\$0	\$0	\$0
72215 129	Librarian(s)	\$0	\$0	\$0	\$0	\$0
72215 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72215 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72215 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72215 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
72215 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72215 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72215 201	Social Security	\$0	\$0	\$0	\$0	\$0
72215 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72215 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72215 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72215 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72215 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72215 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72215 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72215 307	Communication	\$0	\$0	\$0	\$0	\$0
72215 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72215 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72215 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72215 355	Travel	\$0	\$0	\$0	\$0	\$0
72215 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72215 432	Library Books/Media	\$0	\$0	\$0	\$0	\$0
72215 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72215 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72215 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72215 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72215	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	SPECIAL EDUCATION PROGRAM (72220)					
72220 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72220 124	Psychological Personnel	\$0	\$0	\$0	\$0	\$0
72220 135	Assessment Personnel	\$0	\$0	\$0	\$0	\$0
72220 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72220 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72220 171	Speech Pathologist	\$0	\$0	\$0	\$0	\$0
72220 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72220 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72220 201	Social Security	\$0	\$0	\$0	\$0	\$0
72220 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72220 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72220 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72220 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72220 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72220 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72220 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72220 307	Communication	\$0	\$0	\$0	\$0	\$0
72220 308	Consultants	\$0	\$0	\$0	\$0	\$0
72220 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72220 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72220 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72220 355	Travel	\$0	\$0	\$0	\$0	\$0
72220 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72220 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72220 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72220 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72220 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72220	TOTAL SPECIAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	VOCATIONAL EDUCATION PROGRAM (72230)					
72230 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72230 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72230 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72230 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72230 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72230 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72230 201	Social Security	\$0	\$0	\$0	\$0	\$0
72230 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72230 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72230 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72230 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72230 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72230 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72230 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72230 307	Communication	\$0	\$0	\$0	\$0	\$0
72230 308	Consultants	\$0	\$0	\$0	\$0	\$0
72230 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72230 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72230 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72230 355	Travel	\$0	\$0	\$0	\$0	\$0
72230 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72230 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72230 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72230 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72230 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72230	TOTAL VOCATIONAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	SCHOOL ADMINISTRATION (72400)					
	OFFICE OF THE PRINCIPAL (72410)					
72410 104	Principal(s)	\$0	\$0	\$0	\$0	\$0
72410 119	Accountants/Bookkeepers	\$0	\$0	\$0	\$0	\$0
72410 139	Assistant Principal(s)	\$0	\$0	\$0	\$0	\$0
72410 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72410 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72410 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72410 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72410 201	Social Security	\$0	\$0	\$0	\$0	\$0
72410 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72410 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72410 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72410 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72410 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72410 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72410 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72410 307	Communication	\$0	\$0	\$0	\$0	\$0
72410 317	Data Processing Services	\$0	\$0	\$0	\$0	\$0
72410 320	Dues & Memberships	\$0	\$0	\$0	\$0	\$0
72410 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72410 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72410 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72410 355	Travel	\$0	\$0	\$0	\$0	\$0
72410 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72410 411	Data Processing Supplies	\$0	\$0	\$0	\$0	\$0
72410 435	Office Supplies	\$0	\$0	\$0	\$0	\$0
72410 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72410 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72410 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72410 701	Administration Equipment	\$0	\$0	\$0	\$0	\$0
72410	TOTAL OFFICE OF THE PRINCIPAL	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENT TRANSPORTATION (72700)					
	TRANSPORTATION (72710)					
72710 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72710 142	Mechanic(s)	\$0	\$0	\$0	\$0	\$0
72710 146	Bus Drivers	\$20,436	\$5,109	\$5,109	\$5,109	\$5,109
72710 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72710 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72710 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72710 201	Social Security	\$1,268	\$317	\$317	\$317	\$317
72710 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72710 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72710 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72710 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72710 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72710 212	Employer Medicare	\$296	\$74	\$74	\$74	\$74
72710 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72710 307	Communication	\$0	\$0	\$0	\$0	\$0
72710 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
72710 312	Contracts with Private Agencies	\$0	\$0	\$0	\$0	\$0
72710 313	Contracts with Parents	\$0	\$0	\$0	\$0	\$0
72710 314	Contracts with Public Carriers	\$0	\$0	\$0	\$0	\$0
72710 315	Contracts with Vehicle Owners	\$0	\$0	\$0	\$0	\$0
72710 329	Laundry Service	\$0	\$0	\$0	\$0	\$0
72710 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72710 338	Maintenance & Repair Service-Vehicles	\$0	\$0	\$0	\$0	\$0
72710 340	Medical and Dental Services	\$0	\$0	\$0	\$0	\$0
72710 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72710 351	Rentals	\$0	\$0	\$0	\$0	\$0
72710 355	Travel	\$0	\$0	\$0	\$0	\$0
72710 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72710 412	Diesel Fuel	\$0	\$0	\$0	\$0	\$0
72710 418	Equipment & Machinery Parts	\$0	\$0	\$0	\$0	\$0
72710 424	Garage Supplies	\$0	\$0	\$0	\$0	\$0
72710 425	Gasoline	\$0	\$0	\$0	\$0	\$0
72710 433	Lubricants	\$0	\$0	\$0	\$0	\$0
72710 450	Tires & Tubes	\$0	\$0	\$0	\$0	\$0
72710 453	Vehicle Parts	\$0	\$0	\$0	\$0	\$0
72710 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72710 511	Vehicle & Equipment Insurance	\$0	\$0	\$0	\$0	\$0
72710 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72710 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72710 701	Administration Equipment	\$0	\$0	\$0	\$0	\$0
72710 729	Transportation Equipment	\$0	\$0	\$0	\$0	\$0
72710	TOTAL TRANSPORTATION	\$22,000	\$5,500	\$5,500	\$5,500	\$5,500

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
99100 504	Indirect Cost	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL EXPENDITURES	\$1,392,815	\$350,000	\$350,000	\$350,000	\$342,815

Cleveland City Schools

Job Description

Behavior Specialist

The behavior specialist will devote his/her efforts toward improving the educational experience of those students with major emotional and behavior problems.

DUTIES AND RESPONSIBILITIES include but are not limited to:

*Demonstrates knowledge in the following areas:

- Data collection
- Data graphing
- Functional data analysis
- Task analysis
- Prompting
- Positive Reinforcement
- Behavior techniques

*Assists in functional behavior assessments and behavior plans for the purpose of providing a safe and effective educational environment for students with challenging behaviors

*Designs and implements multi-faceted behavior interventions

*Provides materials to the parents, students and classroom teachers that will help them meet success in class

*Establishes working relationships with children in order to monitor classroom behaviors

*Responds to school crisis and emergency situations

*Communicates (written and verbal) effectively with parents and professionals

*Demonstrates understanding of educational curriculum and instructional methods

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Arnold Elementary School

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
AB	Assigned Bus Seat	39	
BS	Bus Suspension	15	
CC	Campus Court	1	
CO	Counseling	14	
IL	Isolated Lunch	7	
ISS	In-School Suspension	3	ISS
LP	Letter to Parent	4	
OD	Office Detention	46	
PC	Parent Conference	20	
SPC	Suspend to Parent Conference	1	
SS	Special Services Support	1	
Susp	Suspended	17	S
W	Warning	6	
WA	Written Assignment	11	
ZT	Zero Tolerance	3	ZT

Total Arnold Elementary School Infractions: 188

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Blythe-Bower Elementary

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
AB	Assigned Bus Seat	11	
BS	Bus Suspension	14	
C	Confiscation	11	
CC	Campus Court	1	
CO	Counseling	5	
CP	Corporal Punishment	11	
I	Suspension, in-school	1	I
IL	Isolated Lunch	4	
ISS	In-School Suspension	21	ISS
LP	Letter to Parent	61	
OD	Office Detention	64	
OTH	Other Disc Action not Covered	141	
PAY	Payment	2	
PC	Parent Conference	82	
RW	Rules Written	21	
Susp	Suspended	26	S
W	Warning	93	
WA	Written Assignment	101	
ZT	Zero Tolerance	1	ZT

Total Blythe-Bower Elementary Infractions: 671

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Mayfield Elementary

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
AB	Assigned Bus Seat	1	
BS	Bus Suspension	50	
ISS	In-School Suspension	1	ISS
O	Off-Campus Suspension	1	
OTH	Other Disc Action not Covered	16	
Susp	Suspended	26	S
W	Warning	24	

Total Mayfield Elementary Infractions: 119

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Ernest L. Ross Elementary

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
CO	Counseling	2	
CP	Corporal Punishment	3	
O	Off-Campus Suspension	1	
OD	Office Detention	2	
Susp	Suspended	2	S
Total Ernest L. Ross Elementary Infractions: 10			

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

George R. Stuart Elementary

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
BS	Bus Suspension	19	
CP	Corporal Punishment	2	
E	Expulsion	3	E
EJ	Exercise Good Judgment	3	
I	Suspension, in-school	4	I
IL	Isolated Lunch	16	
ISS	In-School Suspension	19	ISS
LP	Letter to Parent	93	
OD	Office Detention	36	
OTH	Other Disc Action not Covered	7	
PC	Parent Conference	15	
Susp	Suspended	15	S
W	Warning	56	
WA	Written Assignment	19	
ZT	Zero Tolerance	1	ZT

Total George R. Stuart Elementary Infractions: 308

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Donald P. Yates Primary School

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
BS	Bus Suspension	1	
CO	Counseling	1	
CP	Corporal Punishment	3	
ISS	In-School Suspension	1	ISS
LP	Letter to Parent	26	
OD	Office Detention	7	
PC	Parent Conference	7	
W	Warning	4	

Total Donald P. Yates Primary School Infractions: 50

Cleveland City Schools
District Conduct Action Report By School
6/8/2010

Cleveland High School

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
BS	Bus Suspension	137	
C	Confiscation	285	
CC	Campus Court	6	
CO	Counseling	103	
CS	Community Service	2	
CT	Citation Program	45	
DT	Detention	1,315	
E	Expulsion	20	E
I	Suspension, in-school	223	I
IL	Isolated Lunch	8	
ISS	In-School Suspension	325	ISS
O	Off-Campus Suspension	2	
OTH	Other Disc Action not Covered	15	
PAY	Payment	3	
PC	Parent Conference	824	
PF	Petition Filed	45	
R	Change of placement (Ing-trm)	19	R
SatS	Saturday School	25	
SIM	Suspend to IEP Meeting	14	
SPC	Suspend to Parent Conference	49	
SRO	SRO Referral	8	
Susp	Suspended	245	S
UDT	Unserved Detention	657	
W	Warning	41	
WA	Written Assignment	69	
ZT	Zero Tolerance	6	ZT

Total Cleveland High School Infractions: 4,491

Cleveland City Schools
District Conduct Action Report By School

6/8/2010

Cleveland Middle School

<u>Code</u>	<u>Conduct Action Description</u>	<u># of Actions</u>	<u>StateCode</u>
AB	Assigned Bus Seat	9	
BS	Bus Suspension	163	
C	Confiscation	318	
CC	Campus Court	2	
CO	Counseling	51	
CT	Citation Program	6	
DT	Detention	203	
EJ	Exercise Good Judgment	35	
I	Suspension, in-school	103	I
IL	Isolated Lunch	13	
ISS	In-School Suspension	551	ISS
LP	Letter to Parent	15	
O	Off-Campus Suspension	4	
OD	Office Detention	69	
OTH	Other Disc Action not Covered	158	
PAY	Payment	15	
PC	Parent Conference	339	
PF	Petition Filed	19	
R	Change of placement (Ing-trm)	15	R
RW	Rules Written	55	
SIM	Suspend to IEP Meeting	2	
SPC	Suspend to Parent Conference	11	
SRO	SRO Referral	13	
SS	Special Services Support	32	
Susp	Suspended	200	S
UDT	Unserved Detention	1	
W	Warning	236	
WA	Written Assignment	73	
ZT	Zero Tolerance	4	ZT

Total Cleveland Middle School Infractions: 2,715

Cleveland City Schools
District Conduct Report By School

6/8/2010

Arnold Elementary School

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
22	22 Other weapon	3
24	24 Rules violation	7
28	28 Other threat	1
30	30 Fighting	2
32	32 Assault of staff	2
33	33 Assault of student	1
H11	Minor Disruption	22
H200	Major Disruption (Stu to Stu)	10
H201	Major Disruption (Stu to Tea)	3
H25	Major Disruption (General)	17
H26	Major Disrespect (Stu to Stu)	1
H27	Major Disrespect (Stu to Tea)	4
H31	Minor Disrespect	15
L01	Bus Behavior	71
L06	Willful disrepect/miscond	6
L19	Minor Disruption Elementary	3
OTH	Other	1

Total Arnold Elementary School Infractions: 169

Grand Total Infractions: 169

Cleveland City Schools
District Conduct Report By School
6/8/2010

Blythe-Bower Elementary

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
22	22 Other weapon	1
24	24 Rules violation	15
25	25 Theft	4
26	26 Vandalism	1
28	28 Other threat	6
29	29 Bullying	4
30	30 Fighting	8
31	31 Sexual harassment	3
32	32 Assault of staff	4
33	33 Assault of student	4
H09	Bad Language (Stu to Stu)	3
H11	Minor Disruption	4
H12	Nuisance Devices CD/MP3	4
H14	Improper Area After School	1
H16	Public Display of Affection	1
H20	Pushing/Shoving/Horseplay	24
H200	Major Disruption (Stu to Stu)	4
H201	Major Disruption (Stu to Tea)	4
H22	Harassment	6
H24	Leaving Campus w/o Permission	1
H25	Major Disruption (General)	11
H26	Major Disrespect (Stu to Stu)	14
H27	Major Disrespect (Stu to Tea)	16
H28	Vandalism	2
H31	Minor Disrespect	2
L01	Bus Behavior	57
L06	Willful disrespect/miscond	75
L07	Dress Code Violation	1
L13	Inappropriate language	20
L14	Argumentative	5
L15	Horseplay	20
L17	Improper Use of Comp	1
L18	Nuisance Device/Cell Phon	8
L19	Minor Disruption Elementary	43
L20	Minor Disrespect Elementary	22
L21	Major Disruption Elementary	16
L24	Academic Problems	5
L25	Untruthful	1

Total Blythe-Bower Elementary Infractions: 421

Grand Total Infractions: 421

Cleveland City Schools
District Conduct Report By School
6/8/2010

Mayfield Elementary

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
17	17 Drugs	1
18	18 Handgun	1
22	22 Other weapon	3
24	24 Rules violation	54
26	26 Vandalism	1
28	28 Other threat	1
29	29 Bullying	2
30	30 Fighting	42
31	31 Sexual harassment	1
32	32 Assault of staff	2
H09	Bad Language (Stu to Stu)	2
L01	Bus Behavior	8
L06	Willful disrespect/miscond	5
L13	Inappropriate language	4
L22	Sexual Harassment	1

Total Mayfield Elementary Infractions: 128

Grand Total Infractions: 128

Cleveland City Schools
District Conduct Report By School
6/8/2010

Ernest L. Ross Elementary

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
H23	Bad Language (Stu to Tea)	1
L01	Bus Behavior	1
L21	Major Disruption Elementary	7

Total Ernest L. Ross Elementary Infractions: 9

Grand Total Infractions: 9

Cleveland City Schools
District Conduct Report By School

6/8/2010

George R. Stuart Elementary

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
22	22 Other weapon	4
24	24 Rules violation	8
25	25 Theft	1
28	28 Other threat	4
30	30 Fighting	3
32	32 Assault of staff	1
33	33 Assault of student	1
H09	Bad Language (Stu to Stu)	1
H11	Minor Disruption	1
H25	Major Disruption (General)	7
H26	Major Disrespect (Stu to Stu)	2
H27	Major Disrespect (Stu to Tea)	4
H31	Minor Disrespect	1
L01	Bus Behavior	61
L03	Skipping Class2	2
L04	Tardy to Class	1
L06	Willful disrepect/miscond	65
L10	Food/Drink	1
L13	Inappropriate language	2
L15	Horseplay	5
L20	Minor Disrespect Elementary	1
L21	Major Disruption Elementary	1
L22	Sexual Harassment	1
L25	Untruthful	1
OTH	Other	2

Total George R. Stuart Elementary Infractions: 181

Grand Total Infractions: 181

Cleveland City Schools
District Conduct Report By School
6/8/2010

Donald P. Yates Primary School

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
22	22 Other weapon	1
28	28 Other threat	1
30	30 Fighting	2
32	32 Assault of staff	1
33	33 Assault of student	3
H25	Major Disruption (General)	1
L01	Bus Behavior	13
L06	Willful disrespect/miscond	3
L14	Argumentative	1
L15	Horseplay	3
L19	Minor Disruption Elementary	7
L20	Minor Disrespect Elementary	1
L21	Major Disruption Elementary	13

Total Donald P. Yates Primary School Infractions: 50

Grand Total Infractions: 50

Cleveland City Schools
District Conduct Report By School
6/8/2010

Cleveland High School

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
17	17 Drugs	13
22	22 Other weapon	3
23	23 Alcohol	2
24	24 Rules violation	341
25	25 Theft	5
26	26 Vandalism	3
28	28 Other threat	5
29	29 Bullying	34
30	30 Fighting	29
31	31 Sexual harassment	3
32	32 Assault of staff	2
33	33 Assault of student	1
H01	Altering School Documents	4
H02	Cell Phone Visible/Ringing	212
H03	Cheating/Plagiarizing	2
H04	Dress Code Fixable	143
H05	Dress Code Not Fixable	61
H06	ID Not Displayed Fixable	88
H07	ID Not Displayed Not Fixable	233
H08	Food or Drink	2
H09	Bad Language (Stu to Stu)	23
H10	Improper Use of Computer	5
H11	Minor Disruption	137
H12	Nuisance Devices CD/MP3	19
H13	No Hall Pass	1
H15	Parking or Driving Violation	1
H16	Public Display of Affection	7
H17	Skipping Class	39
H18	Unexcused Tardy to Class	1,265
H20	Pushing/Shoving/Horseplay	10
H200	Major Disruption (Stu to Stu)	21
H201	Major Disruption (Stu to Tea)	11
H22	Harassment	2
H23	Bad Language (Stu to Tea)	20
H24	Leaving Campus w/o Permission	4
H25	Major Disruption (General)	62
H26	Major Disrespect (Stu to Stu)	21
H27	Major Disrespect (Stu to Tea)	67
H28	Vandalism	2
H29	Unpaid Replacement ID	2
H30	Failure to Serve Detention	129
H31	Minor Disrespect	77
H33	Tobacco Possession	15
L01	Bus Behavior	129
L02	Leaving Campus	3
L03	Skipping Class2	1
L06	Willful disrespect/miscond	25
L07	Dress Code Violation	9
L11	Unserviced team detention	1
L13	Inappropriate language	89
L14	Argumentative	3
L15	Horseplay	3
L18	Nuisance Device/Cell Phon	16
L19	Minor Disruption Elementary	7
L20	Minor Disrespect Elementary	2
L21	Major Disruption Elementary	1
L24	Academic Problems	3

Cleveland City Schools
District Conduct Report By School
6/8/2010

Cleveland High School

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
L26	Attendance Related (General)	20
OTH	Other	29

Total Cleveland High School Infractions: 3,467

Grand Total Infractions: 3,467

Cleveland City Schools
District Conduct Report By School
6/8/2010

Cleveland Middle School

<u>Code</u>	<u>Conduct Description</u>	<u># of Infractions</u>
17	17 Drugs	1
22	22 Other weapon	14
24	24 Rules violation	141
25	25 Theft	8
26	26 Vandalism	5
28	28 Other threat	9
29	29 Bullying	31
30	30 Fighting	60
31	31 Sexual harassment	8
32	32 Assault of staff	3
33	33 Assault of student	15
H02	Cell Phone Visible/Ringing	282
H03	Cheating/Plagiarizing	10
H04	Dress Code Fixable	9
H05	Dress Code Not Fixable	12
H08	Food or Drink	3
H09	Bad Language (Stu to Stu)	19
H10	Improper Use of Computer	1
H11	Minor Disruption	59
H12	Nuisance Devices CD/MP3	19
H14	Improper Area After School	3
H16	Public Display of Affection	1
H17	Skipping Class	25
H18	Unexcused Tardy to Class	8
H20	Pushing/Shoving/Horseplay	24
H200	Major Disruption (Stu to Stu)	58
H201	Major Disruption (Stu to Tea)	18
H22	Harassment	22
H23	Bad Language (Stu to Tea)	26
H25	Major Disruption (General)	66
H26	Major Disrespect (Stu to Stu)	47
H27	Major Disrespect (Stu to Tea)	85
H28	Vandalism	6
H30	Failure to Serve Detention	255
H31	Minor Disrespect	34
H33	Tobacco Possession	5
L01	Bus Behavior	277
L02	Leaving Campus	1
L04	Tardy to Class	2
L05	Tardy to School	5
L06	Willful disrepect/miscond	36
L07	Dress Code Violation	6
L11	Unserved team detention	8
L12	Excessive demerits	3
L13	Inappropriate language	42
L14	Argumentative	9
L15	Horseplay	8
L18	Nuisance Device/Cell Phon	9
L19	Minor Disruption Elementary	20
L20	Minor Disrespect Elementary	14
L21	Major Disruption Elementary	5
L22	Sexual Harassment	1
L24	Academic Problems	5
L25	Untruthful	3
L26	Attendance Related (General)	12
OTH	Other	14

Cleveland City Schools
District Conduct Report By School
6/8/2010

Total Cleveland Middle School Infractions: 1,872

Grand Total Infractions: 1,872

Scores Soar With Paperless Classrooms in Union County Public Schools, TN

When Wayne Goforth was appointed interim director of schools of Tennessee's Union County Schools on August 11, he inherited a million-dollar deficit. One of his first decisions therefore was to try to run as tight a ship, fiscally speaking, as possible. He put a ceiling on staff travel and virtualized his weekly staff meetings with supervisors and principals.

"We'd had this distance learning equipment sitting around for a year or so that we'd gotten on an 80 percent grant, but few people were using it," Goforth explains, so he decided to put it to use.

Going virtual

The virtual meetings have been a hit with the principals and supervisors. "They love it," says Goforth. "They love that they don't have to spend so much time in these meetings and traveling. The principal staff meetings start at 1:30 and are through by 2:00, which gives them plenty of time to get their kids on their buses by 3:15."

Though an eager proponent of technology, a former technology coordinator and supervisor for Union County Schools, and someone who never goes anywhere without his BlackBerry, Goforth does not consider himself a hardcore techie. Rather, he's a practical-minded educator that sees the clear commonsense utility of technology, and if the resources are at hand, he's willing to try new things that could help teachers teach, students learn and staff administer more effectively.

Going paperless

Take the three "paperless classrooms" in his district. It was an idea Goforth hatched as elementary supervisor a few years ago. Lots of classrooms have computers nowadays, he explains, "but I wanted to see a computer at every student's desk, all hooked up to an interactive whiteboard or a projector, with everything the students were doing controlled by the teachers—I wanted to see that in lieu of textbooks."

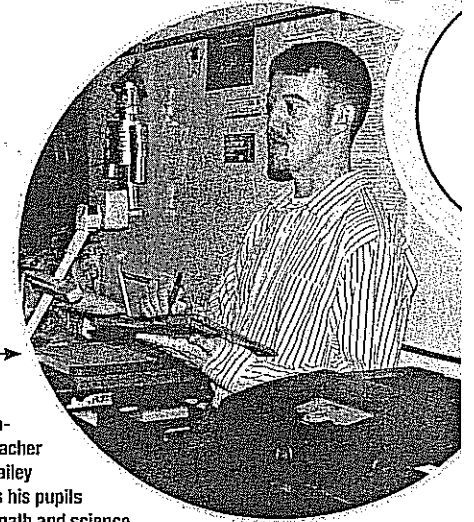
Goforth approached fifth-grade teachers Jason Bailey and Jocelyn Hyatt with the idea. Both agreed to do it, so their classrooms were set up with equipment the district already had, computers that the tech department built expressly for them and finally instructional equipment procured with a grant from Douglas-Cherokee Economic Authority, a non-profit organization that uses federal, state and local funds to provide special services to rural Appalachian counties in East Tennessee. Bailey and Hyatt are each in their second year of paperless classrooms, and this year one was added to the middle school.

All told, Union County's paperless classrooms are outfitted with SynchronEyes Classroom Management Software, Air Liner wireless slates, Elmo Visual Presenter document cameras and LCD projectors. Goforth and the teachers all applaud their technology department—Network Administrator Donald Tharp, Technicians Vickie Surber and Jennifer Brock, and Technology Coach Randy Arnwine—for their help.

Scores have soared

Jason Bailey was a natural choice. A few years ago, his elementary school, Luttrell, received a grant that put a laptop and SMART Board in every classroom. "I used it because it was available," says Bailey. Soon, the math and science teacher was using it so much, that "I got a reputation as the technology guy," although he says his techno-savvy really only rated "about average."

When Goforth proposed the idea of a paperless classroom to him, Bailey asked,



Union County Schools (TN) fifth-grade teacher Jason Bailey instructs his pupils in both math and science without the use of paper, pencils, textbooks and workbooks.

"What is that?" Goforth explained it there would be no textbooks, no paper notebooks, no written tests. Bailey readily responded, "Sure, I'm up for that."

His pupils, too, have been up for it. "They are excited and engaged every time they come into class," says Bailey. "Since starting my paperless classroom, discipline problems have become obsolete. It's not even an issue."

"It's the technology. It works."

"I can talk about how much they love coming to class, but here's where everyone's ears perk up," Bailey says in preparation to his next remarks. Only in the second year of his paperless classroom, his students' TCAP (Tennessee Comprehensive Assessment Program) scores have skyrocketed. Their math scores are up 19.9 percent over last year and their science scores have risen 8.8 percent.

"That kind of improvement is almost unheard of, but it's this simple," explains Bailey. "It's the technology. It works."

How does he explain it?

"I'm asked that a lot," says Bailey. "One of the things I often say to people when they ask is that I'm competing with PlayStation, Xbox and surfing the Internet. If you're a kid and you're giving the choice of working from a textbook or a computer, which do you think you're going to choose? They love the technology. It's so hands-on. They use PowerPoint a lot, and they absolutely love seeing their work up on the big screen."

After hearing about the scores and how it's



← Cameron Justice completes the day's lesson at his computer station.

possible, Bailey is usually asked how much work it is. Not that much, he confesses.

The kids "absorb" the technology

He spends two weeks at the beginning of each year giving his students basic computer-use instruction. They learn to use Windows, Microsoft Office, PowerPoint and computer jargon. "They learn it all so fast, they just absorb it. At the end of two weeks, they know as much as I do."

As for creating his lessons, Bailey continues to teach to the standards. "That's my starting point. After that, I combine things I come up on my own along with ideas I get online from some great resources such as Internet4Classrooms.com, AAAMath.com,

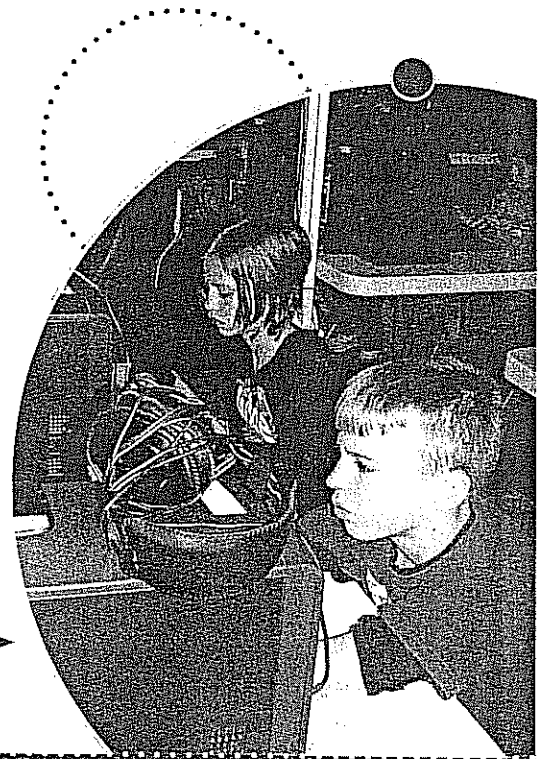
and IKnowThat.com."

"Just jump in and do it"

The biggest challenge to going paperless, explains Bailey, is of course getting the resources. After that, "there's no secrets and you don't have to be a tech whiz." He's learned a lot about computers and networks in the past year and a half, and even installed all of the wireless cards in the computers himself, but it's all been the "on-the-job" variety of learning.

"Mostly, you've just got to be willing to jump in and do it," shares Bailey. "Once you get in the swing of things, it's easy, and it's so very worth it."

Students enrolled in Union County's "paperless" classroom such as Cayla Nelson and Mathew Snelson have seen their TCAP math scores rise by nearly 20 percent in the last year.



Customers Call ENA's Hour of Power Webinar Series a Mighty Big Boost

Live is great

As many of you know, ENA has been hosting a six-part webinar series called *The Hour of Power* on various topics related to integrating technology into classrooms. Presenters Julene Reed and Will Richardson have been taking turns sharing their expertise on topics such as global collaboration, network literacy, blogging, wikis, RSS feeds and other tools that educators can use to make teaching and learning exciting, relevant and engaging for today's student.

Averaging over 50 attendees on each of the live webinars, educators across several states have not only heard new ideas, but have also been able to share their ideas. As Kevin Myers, technology coordinator at Maryville Middle School in Tennessee says, "Participating in the ENA-sponsored webinars has allowed me to stay abreast of new trends in educational technology. It has also given me access to experts to ask questions and gain a deeper understanding of the impact technology can have on instruction." Many participants of the live webinars really enjoy the interactive and conversational part of the webinar which is achieved without having to travel to a meeting or conference.

Archived, even better

With four of the six live webinars under our belt, the series is more than half way

over; however, the opportunity to use these presentations in your schools is still at your fingertips. Each webinar has been recorded and archived on the ENA website and is available for you and your teachers to view at any time. I plan on sharing the link to the archived webinars with all of our teachers and staff, says Debbie Bracken, director of technology at Rossville Schools Corporation in Indiana. "There are many times that teachers simply can't leave their class to watch an hour-long webinar. However, if they are interested in the topic, they will watch after school or at home. This is a great way for educators to keep up with what is happening in technology. Thank you ENA!"

More information

All of ENA's archived webinars can be viewed at <http://www.ena.com/ENA-Community/webinars.aspx> under the "Archived Webinar" section. You can also register for upcoming webinars on this same webpage. The two remaining live webinars in the Hour of Power series are "Re-Envisioning Learning First, Teaching Second" with Will Richardson on March 5 and "Web 2.0 Essentials for Education (Part 2)" with Julene Reed on April 2.

If you have any topics or presenters that you would like ENA to consider for future webinars, please email Kylie Watkins at kwatkins@ena.com.

• About Julene Reed •

Reed is the director of Academic Technology for St. George's Independent School in Collierville, TN, a suburb of Memphis. She provides professional development for faculty and staff and assists both teacher and students with integrating technologies such as digital video, podcasts and videoconferencing into the classroom. She is active with the Jane Goodall Institute, a global non-profit dedicated to empowering people to make a difference for all living things. Reed leads the Institute's educational outreach organization, Roots & Shoots, at her school and is on the Advisory Council for Roots & Shoots. She is also an Apple Distinguished Educator and serves on the advisory board for Apple, Inc., as well.

• About Will Richardson •

Richardson is the "learner in chief" at Connective Learning and the author of *Blogs, Wikis, Podcasts and Other Powerful Web Tools for Classrooms*. His website, Weblogg-ed.com, is dedicated to discussions and reflections on the use of weblogs, wikis, RSS, audiocasts and other Read/Write Web-related technologies in the K-12 realm. Reed is also a national advisory board member for the George Lucas Education Foundation, writes a quarterly column called "Web 2.0" for *District Administration* magazine and is a regular contributor to journals such as *Educational Leadership*, *Edutopia*, *English Journal* and others.

Cleveland City Schools RT3 Justifications

Activity 1:

The challenge for our system is to leverage learning and technology to create engaging, relevant, and personalized learning experiences for all learners that mirror students' lives and the reality of their futures. In contrast to traditional classroom settings and instruction, this requires that we put students at the center and empower them to take control of their own learning by providing flexibility on several dimensions. A core set of standards and competencies should form the basis of what all students should learn, but beyond that students and educators should have options for engaging in learning: large groups, small groups, and work tailored to individual goals, needs, interests and prior experience of each learner. By restructuring our current alternative secondary placement, students will experience on-line and work-based learning.

Activity 2:

Each year summer dates will be determined to revise our current pacing guides and formative assessments to reflect the new standards.

Activity 3:

See attached article, "Scores Soar with Paperless Classrooms in Union County Public County, Tennessee.

Activity 4:

Many of our at-risk students cannot participate in extended school programs due to lack of transportation beyond the regular bus schedule. This will allow these students to participate in extended school hours and more direct teacher instruction.

Activity 5:

The local Juvenile Court System has a program in place for those students in need of behavior intervention. RT3 funds will be used to contract services that will allow schools to have access to community support they would otherwise not have. See attached Conduct Description Report, Conduct Action Report and Behavior Specialist Job Description.

Activity 6:

Research has shown that effective teachers are a dominant factor in student learning and are key to student success. Marzano (2009) has noted that a teacher who is classified as "most effective" will be expected to produce student achievement that is 54 percentile points higher than the achievement produced by a teacher who is classified as "least effective".

Cleveland City is currently funding elementary literacy leaders. Our primary focus has been on small and large-group reading instruction. A system-wide goal has been to eventually transition our literacy leaders to instructional facilitators. We recognize the current literacy leaders will need training and support in other areas of curriculum. We have specifically identified mathematics as an area of need, and we would like to implement an at-risk intervention for students struggling with mathematics. This could involve small and large-group math instruction, math centers, hands-on learning, etc.

We would like to use RT3 dollars to fund a consultant / trainer to work specifically with literacy leaders during the transition. The funding is in place for the salaries of our current literacy leaders, but funding is NOT in place for a consultant / trainer as literacy leaders transition to instructional facilitators.

The consultant will be fully funded by RT3 dollars during the first year. Title I will pick-up 25% of the consultant/trainer's salary the second year, 50% the third year, 75% the fourth year, and 100% after RT3 funds are exhausted.

Year 2010 - \$60,000 Salary + \$30,000 Training & Materials

Year 2011 - \$45,000 Salary (**Remaining \$15,000 Salary paid by Title 1 funds**) + \$30,000 Training & Materials

Year 2012 - \$30,000 Salary + **\$30,000 (Remaining \$30,000 Salary paid by Title 1 funds)**+ \$30,000 Training & Materials

Year 2013 - \$15,000 Salary (**Remaining \$45,000 Salary paid by Title 1 funds**) + \$30,000 Training & Materials

Year 2014 - **Salary completed paid through Title 1 funds**

Activity 7:

High quality professional development will be provided to support new RT3 system initiatives.

Tennessee First to the Top
Local System Scope of Work

System: Cleveland City Schools

Director of Schools: Dr. Frederick Denning

* If consortium, list all participating systems with lead system first

* If consortium, list Director of lead system

Total amount of award (over four years): \$1,392,815

Summary of Four-Year Scope of Work

Year	Budget	Recurring Expense Y / N
2010-11	350,000	N
2011-12	350,000	N
2012-13	350,000	N
2013-14	342,815	N
Total Four-Year Budget		
\$1,392,815.00		

Total four-year budget must match amount of award

Required System Signatures

I have approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant, am fully committed to it, and will support its implementation. I understand that recurring costs that can be paid from current level LEA funding do not require a funding agency sign off.

Director of Schools

Frederick Denning

On behalf of the Board of Education, I affirm that the Board has approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant and that the Board is fully committed to it and will support its implementation.

Chair, Board of Education

Barbara Porter-Kiesel

TEA Representative

(Optional)

* On behalf of the funding agency for the Board of Education, I affirm that the funding agency is aware that "Scope of Work" for use of funds generated by the "Race to the Top" grant creates recurring costs beyond the four-year scope of the grant and that they acknowledge that these costs will become the responsibility of the local funding body.

Chair, Local Funding Agency

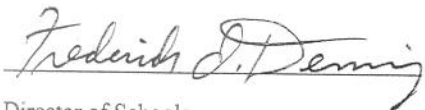
NA

LEA Commitments to Race to the Top

1. **Standards and Assessments**
 - a. Ensure the relevant administrators and teachers in your district attend the appropriate state standards trainings.
2. **Data Systems**
 - a. Ensure all administrators and teachers in your district have passwords to the TVAAS database by July 1, 2010.
 - b. Participate in statewide training on integrating data to improve instruction with system wide implementation
3. **Teachers and Leaders**
 - a. Develop and implement a district-wide plan for training all administrators on the new principal and teacher evaluation systems
 - b. Develop and implement a district-wide plan for how your district will align promotion, professional development, retention, termination, compensation, and tenure policies with the new principal and teacher evaluation systems
 - c. Develop and implement a district-wide plan for providing individualized, targeted professional development to all administrators and teachers rated below "effective" on the new evaluation systems
 - d. Provide the state any data it requests (e.g. , survey data) for evaluating the effectiveness of professional development activities for administrators and teachers
 - e. Annually report to the state: (1) the number of administrators and teachers in your district performing at each level on the new evaluation systems (2) the retention rate for administrators and teachers performing at each level of the new evaluation systems (3) the percent of administrator and teacher compensation in your district based on instructional effectiveness and (4) the district's tenure-granting rate for all teachers eligible for tenure
 - f. OPTIONAL: Set annual targets from 2011-12 to 2013-14 for the percentage of principals and teachers you will have performing at each level of the new evaluation systems
 - g. OPTIONAL: Create and fund plans for differentiated compensation and career paths
 - h. OPTIONAL: Only grant tenure to teachers identified as at least "effective" on the state's new teacher evaluation system
4. **Turning Around Low-Performing Schools**
 - a. Adopt a capacity-building and school achievement model for all Renewal Schools in your district that is either on the state's approved list of models or a model that is not on the state's approved list but meets the state's requirements for such a model
 - b. OPTIONAL: Partner with higher education institutions to provide additional professional development to teachers in Focus Schools in your district
5. **Miscellaneous**
 - a. Develop and implement a district-wide plan for how you will align existing federal funds around the priorities of the state's Race to the Top application
 - b. Agree to participate in any research efforts led by the Tennessee Consortium on Research, Evaluation, and Development (TN CRED) regarding Tennessee's Race to the Top grant

If you wish to provide additional information for any of the above assurances, please attach.

Although all programs listed in the commitments have not been developed, my LEA will participate as they become available. Even though my LEA may or may not spend RTTT funds on the elements of RTTT, I do understand my LEA will be expected to support/implement the commitments listed above.

 Cleveland City Schools 5.21.10
Director of Schools System Date

STATE OF TENNESSEE
Department of Education
Memorandum of Understanding

LEA Guidance on the Use of Race to the Top Funds

This MOU requires the LEA to provide products and/or services that are funded in whole or in part under the Race to the Top award. The LEA is responsible for ensuring that all applicable requirements, including but not limited to those set forth in the Race to the Top application are met and that the LEA provides information to the State as required. Race to the Top funds are to be accounted like those of ARRA, therefore the following applies.

The LEA (and any subcontractor) shall comply with the following:

- a. Federal Grant Award Documents, as applicable.
- b. Executive Office of the President, Office of Management and Budget (OMB) Guidelines as posted at www.whitehouse.gov/omb/recovery_default/, as well as OMB Circulars, including but not limited to A-102 and A-133 as posted at www.whitehouse.gov/omb/financial_offm_circulars/.
- c. Office of Tennessee Recovery Act Management Directives (posted on the Internet at www.tnrecovery.gov).

TRAM Directives Are As Follows:

- (1) All recipients and sub recipients of ARRA funds are required to designate a senior accountable official for Recovery Act activities.
- (2) All recipients and subrecipients of ARRA funds are required to ensure that all ARRA funds are accounted for separately from non-ARRA funds in financial and reporting systems to include sub-systems.
- (3) All recipients and subrecipients of ARRA funds are required to monitor the accountability objectives of the ARRA and all other federal, state and local laws, rules and regulations.
- (4) All recipients and subrecipients of ARRA funds are responsible for ensuring that proper procurement and grant and contract management procedures are established and followed.
- (5) All state recipients and subrecipients of ARRA funds are responsible for establishing an appropriate internal control environment over ARRA funds including approvals, adjustments, recordkeeping, reporting reconciliation, segregation of duties and supervision. The internal control environment must facilitate concurrent external monitoring and post-audit activities.
- (6) All local agencies, including city and county governments and nonprofit organizations receiving ARRA funds, must follow internal control guidance prescribed by the State of Tennessee Comptroller of the Treasury, Division of Municipal Audit and Division of County Audit.
- (7) All recipients and subrecipients of ARRA funds must ensure all contract and award documents include clauses to clarify that recipients are legally obligated to meet ARRA reporting requirements.
- (8) All recipients and subrecipients of ARRA funds are required to adopt a risk assessment process for all ARRA programs to include risk identification, risk evaluation and mitigation plans. The risk assessment must also include items that address meeting program requirements and objectives. It is recommended that agencies utilize the Tennessee Financial Integrity Act or any subsequent guidance issued by a controlling federal agency as a platform for program accountability and risk assessment.
- (9) All recipients and subrecipients of ARRA funds are required to complete an action plan. Each action plan must include the following:
 - Program title and CFDA number (Catalogue of Federal Domestic Assistance) if applicable.
 - A plan detailing how the funds will be spent and how the agency will address the absence of federal funding, after the funds are discontinued.
 - Summary description of the program and objectives to be achieved. The goals and objectives shall demonstrate cost-effectiveness, in plain language that is concise and easily understood by an audience with no in-depth knowledge of the program.
 - Sources, description and amount of all ARRA funds that the agency is expected to receive for each program.
 - Federal program reporting requirements for the ARRA funds the agency is expected to receive.
 - Requirements under the Act associated with spending federal funding, including but not limited to state match or cost share requirements, percentage limitations and timeframes.
 - Documented written criteria for granting ARRA resources to subrecipients.
 - Procedures in place to ensure adequate data capture of information necessary to comply with ARRA, federal and state reporting requirements.
 - A description of the risk management plan as required in Directive 8, above.*

- (10) All recipients and subrecipients of ARRA funds are required to submit state specific reports to TRAM, upon request.
- (11) All recipients and subrecipients of ARRA funds must ensure that ARRA-funded programs are carried out expeditiously in an effective and efficient manner.
- (12) All state agencies receiving and subsequently distributing ARRA funds to subrecipients are responsible for formally communicating these directives to all subrecipients, ensuring their complete understanding of ARRA fund accountability and transparency requirements.

* See April 3, 2009 OMB Implementation Guidance at <http://www.recovery.gov/sites/default/files/m09-15.pdf> and refer to www.Recovery.gov for subsequent guidance updates.

- d. The subrecipient LEA, if covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, agrees to specifically identify Recovery Act expenditures separately for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133.
- e. The Recovery Act, including but not limited to the following sections of that Act:
 - (1) Section 1604 – Disallowable Use. No funds pursuant to this MOU may be used for any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.
 - (2) Section 1512 – Reporting and Registration Requirements.
 - i. The LEA must report on use of Recovery Act funds provided through this MOU. Information from these reports will be made available to the public.
 - ii. The subrecipient LEA must maintain current registrations in the Central Contractor Registration (www.ccr.gov) at all times during which they have an active MOU funded with Recovery Act funds.
 - (3) Section 1553 – Recovery Act Whistleblower Protections. An employee of any non-Federal employer receiving covered funds under the Recovery Act may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing, including a disclosure made in the ordinary course of an employee's duties, to the Accountability and Transparency Board, an inspector general, the Comptroller General, a member of Congress, a State or Federal regulatory or law enforcement agency, a person with supervisory authority over the employee (or other person working for the employer who has the authority to investigate, discover or terminate misconduct), a court or grand jury, the head of a Federal agency, or their representatives, information that the employee believes is evidence of one or more of the following related to the implementation or use of covered funds:
 - i. gross mismanagement,
 - ii. gross waste,
 - iii. substantial and specific danger to public health or safety,
 - iv. abuse of authority, or
 - v. violation of law, rule, or regulation (including those pertaining to the competition for or negotiation of a Contract).

Non-enforceability of Certain Provisions Waiving Rights and Remedies or Requiring Arbitration: Except as provided in a collective bargaining agreement, the rights and remedies provided to aggrieved employees by this section may not be waived by any agreement, policy, form, or condition of employment, including any predispute arbitration agreement. No predispute arbitration agreement shall be valid or enforceable if it requires arbitration of a dispute arising out of this section.

Requirement to Post Notice of Rights and Remedies: The LEA and any subcontractor shall post notice of the rights and remedies as required under Section 1553. (Refer to Section 1553 of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5 located at www.recovery.gov, for specific requirements of this section and prescribed language for the notices.)

- (4) Section 902 – Access Of Government Accountability Office. The LEA shall provide that the Comptroller General and his representatives are authorized:
 - i. to examine any records of the LEA or any of its subcontractors, that directly pertain to, and involve transactions relating to, this MOU or a subcontract; and
 - ii. to interview any officer or employee of the LEA or any of its subcontractors regarding such transactions.
- (5) Section 1514 – Inspector General Reviews. Any inspector general of a federal department or executive agency has the authority to review, as appropriate, any concerns raised by the public about specific investments using such funds made available in the Recovery Act. In addition, the findings of such reviews, along with any audits conducted by any inspector general of funds made available in the Recovery Act, shall be posted on the inspector general's website and linked to the website established by Recovery Act Section 1526, except that portions of reports may be redacted to the extent the portions would disclose information that is protected from public disclosure under sections 552 and 552a of title 5, United States Code.
- (6) Section 1515 – Access of Offices of Inspector General to Certain Records and Employers. With respect to this MOU, any representative of an appropriate inspector general appointed under section 3 or 8G of the Inspector General Act of 1978 (5 U.S.C. App.), is authorized:

- i. to examine any records, of the LEA or any of its subcontractors, that pertain to and involve transactions relating or pursuant to this MOU; and
- ii. to interview any officer or employee of the LEA or any subcontractors regarding such transactions.

(7) Section 1606 – Wage Rate Requirements. All laborers and mechanics employed by pursuant to this MOU shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code. All rulings and interpretations of the Davis-Bacon Act and related acts contained in 29 CFR 1, 3, and 5 are herein incorporated by reference.

For purposes of this MOU, laborer or mechanic includes at least those workers whose duties are manual or physical in nature (including those workers who use tools or who are performing the work of a trade), as distinguished from mental or managerial. The term laborer or mechanic includes apprentices, trainees, helpers, and, in the case of contracts subject to the Contract Work Hours and Safety Standards Act, watchmen or guards.

(8) Section 1605 – Buy American Requirements for Construction Material – Buy American, Use of American Iron, Steel, and Manufactured Goods. None of the funds provided by this MOU may be used for a project for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project are produced in the United States.

- f. The LEA agrees to comply with any modifications or additional requirements that may be imposed by law and future guidance and clarifications of Recovery Act requirements.
- g. If the LEA enters into one or more subcontracts for any of the services performed under this MOU, each subcontract shall contain provisions specifically imposing on the subcontractor all requirements set forth in this MOU.


Signature
Director

Cleveland City Schools 5.21.10
System Date

Schools