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Estimated Impact: Hospital Provider Fee vs. Rate Reductions

The Hospital Provider Fee as proposed is intended to meet the \$274M additional need in Medicaid due tobacco funds (\$212M), use of Indigent Care Trust Fund reserves (\$2.7M), and increasing enrollment (\$

The two options considered:

Fee and Rate Increase Option: A 1.6% provider fee on inpatient and outpatient revenue paired w \$274M in additional state revenue with a \$77M loss to hospitals.

Rate Cut Option: A 16.5% across-the-board rate cut to all Medicaid providers generates \$274M ir bottom line impact to Georgia hospitals of \$365M in total funds.

Anticipated Impact to Hospitals

The following estimates are derived from historical inpatient and outpatient financial information as subr

	Hospital	Gain/(
		1.6% Hospital Provider Fee & Rate Increase ¹ Gov's Rec.
1	Grady Memorial Hospital	\$12,511,482
2	DeKalb Medical Center	\$7,427,694
3	Children's Healthcare of Atlanta at Scottish Rite	\$5,063,399
4	WellStar Cobb Hospital	\$2,378,702
5	Gwinnett Medical Center	\$1,920,754
6	Floyd Medical Center	\$1,666,270
7	Rockdale Medical Center	\$1,513,492
8	Children's Healthcare of Atlanta at Hughes Spalding	\$1,465,941
9	Sumter Regional Hospital East	\$1,452,103
10	Southern Regional Medical Center	\$1,438,591
11	Newton Medical Center	\$1,155,676
12	Meadows Regional Medical Center	\$789,891
13	Barrow Regional Medical Center	\$752,641
14	Tanner Medical Center/Villa Rica	\$614,835
15	Piedmont Newnan Hospital	\$565,159
16	Stephens County Hospital	\$445,920
17	Northeast Georgia Medical Center	\$405,336
18	Phoebe Putney Memorial Hospital	\$400,210
19	Donalsonville Hospital, Inc.	\$247,301
20	Dodge County Hospital	\$201,214
21	Evans Memorial Hospital	\$189,782
22	Trinity Hospital of Augusta	\$178,186
23	Higgins General Hospital	\$177,164
24	Roosevelt Warm Springs Institute for Rehabilitation	\$145,874
25	Minnie G. Boswell Memorial Hospital	\$136,223
26	Appling Hospital	\$133,843
27	Wills Memorial Hospital	\$108,179
28	Mitchell County Hospital	\$97,213
29	Washington County Regional Medical Center	\$90,270
30	Phoebe Worth Medical Center	\$84,041
31	Mountainside Medical Center	\$74,969
32	Liberty Regional Medical Center	\$72,755
33	Coliseum Medical Centers	\$68,774
34	Hart County Hospital	\$31,670
35	Oconee Regional Medical Center	\$23,847
36	Grady General Hospital	\$22,131
37	Irwin County Hospital	\$19,868
38	Upson Regional Medical Center	\$11,848
39	Memorial Health University Medical Center	\$5,313

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	Hospital	Gain/
		1.6% Hospital Provider Fee & Rate Increase ¹ Gov's Rec.
40	Anchor Hospital	\$0
41	Bacon County Hospital	\$0
42	Bleckley Memorial Hospital	\$0
43	Brooks County Hospital	\$0
44	Calhoun Memorial Hospital	\$0
45	Candler County Hospital	\$0
46	Charlton Memorial Hospital	\$0
47	Chatuge Regional Hospital	\$0
48	Clinch Memorial Hospital	\$0
49	Coastal Harbor Treatment Center	\$0
50	Coliseum Psychiatric Center	\$0
51	Devereux Georgia Treatment Network	\$0
52	Early Memorial Hospital	\$0
53	Effingham Hospital	\$0
54	Hillside Hospital	\$0
55	Inner Harbour Hospital	\$0
56	Jeff Davis Hospital	\$0
57	Jenkins County Hospital	\$0
58	Laurel Heights Hospital	\$0
59	Louis Smith Memorial Hospital	\$0
60	Lower Oconee Community Hospital Inc.	\$0
61	Macon Behavioral Health System	\$0
62	Medical College of Georgia Hospitals and Clinics	\$0
63	Miller County Hospital	\$0
64	Monroe County Hospital	\$0
65	Morgan Memorial Hospital	\$0
66	Mountain Lakes Medical Center	\$0
67	Peach Regional Medical Center	\$0
68	Peachford Behavioral Health System of Atlanta	\$0
69	Polk Medical Center	\$0
70	Putnam General Hospital	\$0
71	Ridgeview Institute	\$0
72	Roosevelt Long Term Acute Care Hospital	\$0
73	Screven County Hospital	\$0
74	Southwest Georgia Regional Medical Center	\$0
75	St. Simons-By-The-Sea	\$0
76	Sylvan Grove Hospital	\$0
77	Turning Point Hospital	\$0
78	Warm Springs Medical Center	\$0
79	Willingway Hospital	\$0
80	Wildwood Lifestyle Center & Hospital	(\$7,514)
81	Berrien County Hospital	(\$21,648)
82	Athens Regional Medical Center	(\$29,772)
83	Northside Hospital	(\$47,246)
84	Coffee Regional Medical Center	(\$53,855)
85	Flint River Community Hospital	(\$63,692)
86	Memorial Hospital of Adel	(\$66,353)
87	Burke Medical Center	(\$98,786)
88	Jefferson Hospital	(\$104,576)
89	Tattnall Community Hospital	(\$107,958)
90	North Georgia Medical Center	(\$126,796)
91	Murray Medical Center	(\$126,900)
92	Habersham County Medical Center	(\$168,450)
93	McDuffie Regional Medical Center	(\$171,312)

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	Hospital	Gain/
		1.6% Hospital Provider Fee & Rate Increase ¹ Gov's Rec.
94	West Georgia Medical Center	(\$180,057)
95	Southeast Georgia Health System-Camden Campus	(\$200,082)
96	Smith Northview Hospital	(\$200,522)
97	Elbert Memorial Hospital	(\$201,194)
98	BJC Medical Center	(\$211,050)
99	Chestatee Regional Hospital	(\$213,674)
100	Decatur Hospital	(\$214,528)
101	Perry Hospital	(\$236,793)
102	Emanuel Medical Center	(\$247,529)
103	Central Georgia Rehabilitation Hospital	(\$251,119)
104	Taylor Regional Hospital	(\$274,706)
105	Dorminy Medical Center	(\$281,966)
106	Memorial Hospital of Bainbridge	(\$293,595)
107	Cobb Memorial Hospital	(\$299,711)
108	Walton Rehabilitation Hospital	(\$306,079)
109	WellStar Paulding Hospital	(\$323,523)
110	Fannin Regional Hospital	(\$331,365)
111	Emory-Adventist Hospital	(\$333,264)
112	Satilla Regional Medical Center	(\$360,291)
113	Gordon Hospital	(\$430,126)
114	Coliseum Northside Hospital	(\$442,496)
115	Union General Hospital	(\$456,189)
116	Crisp Regional Hospital	(\$458,948)
117	Walton Regional Medical Center	(\$515,971)
118	Select Specialty Hospital of Augusta	(\$519,041)
119	Saint Mary's Hospital	(\$529,778)
120	Houston Medical Center	(\$655,738)
121	Wesley Woods Geriatric Hospital	(\$667,520)
122	Emory Johns Creek Hospital	(\$718,862)
123	DeKalb Medical Center at Hillandale	(\$756,407)
124	WellStar Windy Hill Hospital	(\$791,553)
125	Doctor's Hospital (Columbus)	(\$802,177)
126	WellStar Douglas Hospital	(\$862,837)
127	Colquitt Regional Medical Center	(\$898,549)
128	Hutcheson Medical Center	(\$937,365)
129	Palmyra Medical Centers	(\$972,415)
130	Northside Hospital-Cherokee	(\$1,002,534)
131	Hughston Hospital	(\$1,147,509)
132	Shepherd Center	(\$1,217,809)
133	Fairview Park Hospital	(\$1,254,391)
134	South Fulton Medical Center	(\$1,323,140)
135	Gwinnett Medical Center - Duluth	(\$1,402,637)
136	Spalding Regional Medical Center	(\$1,406,155)
137	Henry Medical Center	(\$1,451,887)
138	Tanner Medical Center-Carrollton	(\$1,510,080)
139	Cartersville Medical Center	(\$1,566,061)
140	Emory Eastside Medical Center	(\$1,665,575)
141	Northside Hospital Forsyth	(\$1,673,131)
142	Hamilton Medical Center	(\$1,769,891)
143	Tift Regional Medical Center	(\$1,772,652)
144	Piedmont Fayette Hospital	(\$1,875,872)
145	Saint Francis Hospital	(\$1,950,388)
146	Redmond Regional Medical Center	(\$2,068,185)
147	Saint Joseph's Hospital	(\$2,244,373)

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		Gain/
Hospital		1.6% Hospital Provider Fee & Rate Increase ¹ Gov's Rec.
148	East Georgia Regional Medical Center	(\$2,475,455)
149	North Fulton Regional Hospital	(\$2,490,091)
150	John D. Archbold Memorial Hospital	(\$2,528,673)
151	Medical Center	(\$2,578,434)
152	Candler Hospital	(\$2,633,247)
153	South Georgia Medical Center	(\$2,744,597)
154	Southeast Georgia Health System-Brunswick Campus	(\$2,875,286)
155	Children's Healthcare of Atlanta at Egleston	(\$2,924,366)
156	Doctor's Hospital of Augusta	(\$3,122,859)
157	WellStar Kennestone Hospital	(\$3,718,354)
158	Atlanta Medical Center	(\$3,805,364)
159	University Hospital	(\$4,834,949)
160	Saint Joseph's Hospital of Atlanta	(\$5,638,681)
161	Emory University Hospital Midtown	(\$5,819,541)
162	Medical Center of Central Georgia	(\$7,713,518)
163	Piedmont Hospital	(\$9,124,003)
164	Emory University Hospital	(\$9,896,268)

Net Impact to Hospitals (\$76,709,272)

- (1) Estimates assume a 1.6% provider fee on inpatient and outpatient net patient revenue. Financial hospital fiscal year ending in 2007. Annual growth is projected at 5.1%. A waiver for exclusion of critical access hospitals is assumed.
- (2) All provider rate cut column depicts only the hospital portion of anticipated rate cuts. The total for state and federal Medicaid savings.

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to the loss of one-time
(\$59M).

with a rate increase nets

1 state savings and has a

mitted by the hospital.

(Loss)
All Provider Rate Cut ²
-16.5%
(\$23,135,440)
(\$7,695,765)
(\$16,820,656)
(\$6,636,929)
(\$7,431,787)
(\$4,968,491)
(\$2,705,897)
(\$4,867,178)
(\$2,105,143)
(\$8,851,998)
(\$1,697,206)
(\$1,375,313)
(\$719,954)
(\$1,160,908)
(\$1,659,301)
(\$1,091,416)
(\$6,956,921)
(\$10,621,304)
(\$636,294)
(\$905,354)
(\$470,123)
(\$974,665)
(\$352,415)
(\$467,427)
(\$310,498)
(\$592,619)
(\$289,735)
(\$463,069)
(\$629,529)
(\$351,275)
(\$652,779)
(\$951,973)
(\$2,240,229)
(\$226,601)
(\$1,585,483)
(\$456,429)
(\$1,037,759)
(\$1,979,904)
(\$14,618,309)

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(Loss)
All Provider Rate Cut ²
-16.5%
\$0
(\$340,198)
(\$188,633)
(\$187,787)
(\$129,857)
(\$397,300)
(\$137,332)
(\$55,546)
(\$165,459)
\$0
\$0
\$0
(\$151,965)
(\$123,986)
\$0
\$0
(\$293,471)
(\$147,972)
\$0
(\$165,739)
(\$218,367)
\$0
(\$15,833,526)
(\$401,354)
(\$186,584)
(\$127,199)
(\$111,641)
(\$418,238)
\$0
(\$293,396)
(\$181,127)
\$0
\$0
(\$138,153)
(\$263,341)
\$0
(\$164,594)
\$0
(\$211,780)
\$0
\$0
(\$225,128)
(\$5,970,884)
(\$8,831,478)
(\$2,251,471)
(\$453,778)
(\$536,423)
(\$700,498)
(\$266,502)
(\$214,254)
(\$419,604)
(\$392,199)
(\$726,545)
(\$450,614)

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(Loss)
All Provider Rate Cut ²
-16.5%
(\$2,268,701)
(\$702,198)
(\$1,064,568)
(\$388,909)
(\$337,100)
(\$729,082)
(\$35,668)
(\$338,600)
(\$718,561)
\$0
(\$818,701)
(\$755,829)
(\$807,720)
(\$642,411)
(\$276,526)
(\$361,752)
(\$722,090)
(\$414,996)
(\$2,626,642)
(\$1,334,897)
(\$493,008)
(\$313,437)
(\$1,315,417)
(\$920,272)
\$0
(\$1,787,440)
(\$2,780,970)
(\$273,042)
\$0
\$0
(\$356,033)
(\$1,259,399)
(\$1,098,476)
(\$1,742,330)
(\$2,209,539)
(\$801,264)
(\$1,355,196)
(\$127,020)
(\$1,559,505)
(\$2,188,431)
(\$6,078,979)
(\$454,857)
(\$3,138,394)
(\$2,558,211)
(\$2,847,761)
(\$1,929,992)
(\$1,586,710)
(\$596,276)
(\$3,700,784)
(\$3,467,682)
(\$770,279)
(\$1,071,032)
(\$1,810,681)
(\$1,680,848)

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(Loss)
All Provider Rate Cut ²
-16.5%
(\$2,849,584)
(\$2,656,925)
(\$2,755,744)
(\$7,084,870)
(\$4,436,622)
(\$4,874,104)
(\$3,470,720)
(\$23,188,929)
(\$3,193,917)
(\$6,412,832)
(\$11,784,374)
(\$6,033,846)
(\$1,926,418)
(\$8,603,804)
(\$16,014,581)
(\$2,231,902)
(\$6,370,917)

(\$364,676,299)

information used was for the
psychiatric, public, and

all hospitals includes both