

Meeting Notes

Items that have impacted CWWC in a negative way

- Drought
 - Uncontrollable circumstance
- Carter's Lake Water Plant
 - Had to move dock in and out of the channel
 - 3-2009 \$14,100.00
 - 12-2007 \$30,000.00
- Reduction of consumption – since 2004 there has been a 10.3% reduction
 - 2004 Avg Monthly Consumption – 76.0 millions gallons
 - 2007 Avg Monthly Consumption – 74.5 million gallons
 - 2009 Avg Monthly Consumption – 68.1 million gallons
- Water Restrictions
 - Even though we had water we were not allowed to sell it
- High gas prices of 2008
 - 9-2008 Unleaded \$3.27, Diesel \$3.50
 - 9-2009 Unleaded \$2.17, Diesel \$2.17
- Construction & New Home Sales
 - Water taps down
- Increase in regulations and testing procedures required for operation
- Increase in retirement benefit payments because of the fall of the stock market
 - From \$7,419 per month to \$12,081. A 62% increase.
- Aging of system
- Old Water Plant Demolition FY2007 – \$67,914

Since 2007 we have been proactive in streamlining our operations:

- Installed an Automated Meter Reading System
 - 5 meter readers to 2
 - 20 days to 5 reading time
- We initiated 36 hour work weeks - furloughs
 - Ran from April through August 09 – Saved Us \$2,500 per week
- Installed a GPS tracking system
 - Cut fuel consumptions
- Hiring freeze
- Relining of 37,661 feet of sewer line to cut down on inflow which led to a reduction in volume processed at our waste water plant
 - Dig and replace 5,942ft
- We did not replace (1) employee who retired
- We are not replacing (2) employees who were terminated
- Water loss down from 2nd Qtr 2009 24.6% to 3rd Qtr 2009 12.04%
- Established an intergovernmental agreement with Ocoee Utility District to increase water capacity
- Intergovernmental cooperation
 - G.I.S.
 - Rock Hauling
- Safety emphasis
 - Safety Co-Coordinator
 - Worker's Comp Claims lowered