

## Tennessee Department of Correction

The Tennessee Department of Correction provides supervision of convicted felons during their period of confinement in the department's institutions. The department fulfills its obligations to the courts through the incarceration of inmates in a variety of secured institutional settings. All individuals are assigned to the department by the criminal courts of Tennessee and managed in accordance with Department of Correction policy and procedures.

### Presenters:

George W. Little, Commissioner  
 Cathy Posey, Assistant Commissioner  
 Joey Gallaher, Budget and Fiscal Director

### Media relations contact information:

Dorinda Carter, Communications Officer, (615) 253-8144 (office) (615) 495-9742 (cell)

### Budget summary:

	Actual 2008-2009	Estimated 2009-2010	Improvements 2010-2011	Recommendation Total 2010-2011
--	---------------------	------------------------	---------------------------	-----------------------------------

Employees:	Full-time	Part-time	Seasonal
5,423	0	0	0

Funding:	State	Federal	Other	Total
\$ 605,473,600	757,800	48,023,100	0	\$ 663,912,600
\$ 620,089,900	14,225,700	17,562,100	0	\$ 645,450,400
\$ 645,450,400	\$ 620,089,900	\$ 34,029,900	\$ 34,029,900	\$ 663,912,600

### Reductions

Amount	State	Federal	Other	Program	State Prosecutions
(\$35,397,500)	(\$35,397,500)	\$0	\$0		

Explanation: The tier 1 (6%) reduction plan would call for an accelerated release of felons. Offenders released from jail or prison would have to meet strict criteria. The net effect of the population reduction would be to reduce the number of felons in local jails.

Amount	State	Federal	Other	Program	State Prosecutions
(\$17,698,700)	(\$17,698,700)	\$0	\$0		

Explanation: The tier 2 (3%) reduction plan would call for an accelerated release of felons. Offenders released from jail or prison would have to meet strict criteria. The net effect of the population reduction would be to reduce the number of felons in local jails.

**Improvements**

Amount	\$5,524,200	\$5,524,200	\$0	\$0
	State	Federal	Other	Program
				Major Maintenance

Explanation: The Federal Communications Commission (FCC) has mandated narrow banding of all radio systems currently operating between 150 MHz and 550 MHz by 2013. The FCC is also prohibiting radio manufacturers from supplying radios and replacement parts on wide band radio systems after January 1, 2011. To meet this requirement, TDOC will need to convert three institutions to an 800 MHz radio system. The 800 MHz radio systems are already installed at the other TDOC facilities. The conversion is required for the following institutions: Turney Center Industrial Complex (Site 1 and Site 2), Southeastern Tennessee Regional Correctional Facility, and South Central Correctional Facility.

Amount	\$539,600	\$539,600	\$0	\$0
	State	Federal	Other	Program
				Southeastern TN Regional Correctional Facility

Explanation: This improvement includes start-up costs for an expansion project which will add 1,444 additional beds in Bledsoe County.

Amount	\$311,100	\$311,100	\$0	\$0
	State	Federal	Other	Program
				West Tennessee State Penitentiary

Explanation: Costs to expand the annex: This expansion will add 150 additional minimum security beds at the annex. The projected completion date is June 2011.

Amount	\$311,100	\$311,100	\$0	\$0
	State	Federal	Other	Program
				Turney Center Industrial Complex

Explanation: Costs to expand the annex: This expansion will add 150 additional minimum security beds at the annex. The projected completion date is June 2011.

Amount	\$7,633,800	\$7,633,800	\$0	\$0
	State	Federal	Other	Program
				State Prosecutions

Explanation: Local Felon Population Growth: Based on the most current inmate population projection model, the normal annual growth in population will result in a need for additional funding for local jails.

Amount	\$3,088,600	\$3,088,600	\$0	\$0
	State	Federal	Other	Program
				Health Care

Explanation: This amount represents the projected contract inflator for the provision of health services to the inmate population.

Amount	\$137,500	\$137,500	\$0	\$0
	State	Federal	Other	Program
				Mental Health Care

Explanation: This amount represents the annual contract inflator required under the mental health services contract.

Explanation: This amount represents the annual contract inflator required under the contract with Hardeman County Correctional Facility.

Amount	\$991,100			
State	\$991,100	\$0	\$0	
Federal				
Other				
Program				Hardeman County Correctional Facility

Explanation: This amount represents the annual contract inflator required under the contract with South Central Correctional Facility.

Amount	\$557,400			
State	\$557,400	\$0	\$0	
Federal				
Other				
Program				South Central Correctional Facility

Explanation: This amount represents the annual contract inflator required under the contract with Whiteville Correctional Facility. This facility's operations are budgeted to be phased down between 7/1/10 and 12/31/10.

Amount	\$175,200			
State	\$175,200	\$0	\$0	
Federal				
Other				
Program				Whiteville Correctional Facility

Explanation: Establish two positions for the Criminal Justice Coordinating Council out of existing funds budgeted for this program.

Amount	\$0			
State	\$0	\$0	\$0	
Federal				
Other				
Program				Administration

Explanation: Utility funding: Based upon the Department of Finance and Administration - Budget Division's fiscal year 2011 utility expenditure forecast, additional funding is needed to meet expenses.

Amount	\$1,192,000			
State	\$1,192,000	\$0	\$0	
Federal				
Other				
Program				Utility Forecast

Explanation: Operational funding is needed to pay for increased billings from other state agencies: Department of Human Resources (transactions), and Department of Finance and Administration (Information Resources - data and telecommunications).

Amount	\$796,700			
State	\$796,700	\$0	\$0	
Federal				
Other				
Program				Other state agencies

Explanation: Additional funding is needed to meet expenditures of the Sex Offender Treatment Program (TCA, Section 40-39-201).

Amount	\$117,400			
State	\$117,400	\$0	\$0	
Federal				
Other				
Program				Sex Offender Treatment Program

- Reduced 184 positions to meet targeted savings
- Consolidated Wayne County Boot Camp with Turney Center Industrial Prison to create Turney Center Industrial Complex
- Upgraded Morgan Correctional Complex to a state-of-the-art, maximum security prison.
- Phased down and closed the Brushy Mountain Correctional Complex.
- Maintained American Correctional Association accreditation with an average compliance score of 97 percent.
- Performed over 920,000 hours of inmate community service work.
- Awarded 737 GEDs and 1,468 vocational certificates.
- Proposed and implemented innovative Joint Offender Management Plan between TDCC and the Board of Probation and Parole

**Management and Accountability**

*These funds will give the department one year to implement the Joint Offender Management Plan in conjunction with the Board of Probation and Parole (BOPP). The plan calls for reducing the number of offenders being revoked by BOPP through increased treatment services in the community, increasing the number of offenders being diverted by the court system to Community Diversion Programs in BOPP, and allowing the department to establish Correction Release Centers to help felons successfully transition back to their communities. The funding for the Whiteville Correctional Facility will give the department time to plan how to transfer these inmates from this facility to other facilities by December 31, 2010.*

- State Prosecutions, Revoked offenders, \$14,468,700
- State Prosecutions, Community Diversion Options, \$3,393,500
- State Prosecutions, Correction Release Centers, \$869,400
- Whiteville Correctional Facility, Population Management, \$28,177,000

The following items were "bought back" and funded in the department's current year budget with one-time Recovery Act funds:

**Use of Recovery Act Funds**

*Explanation: This amount represents an estimate of the funding needed to increase salaries for security classifications in the department based on the southeastern states average salary. Survey information is obtained from DoHR and is required by state law.*

Amount	\$12,654,200
State	\$12,654,200
Federal	\$0
Other	\$0
Program	Salary Survey