

**Chattanooga Proposed Annexation
Estimated Operating and Capital Costs
Source: Department Administrators**

	Annex Zone	FIRE				PUBLIC WORKS				POLICE	Neighborhood Services
		Station	Hydrants/ Water Mains	Apparatus	Operations	Sewers	Roads	Traffic	City Wide Services		
Cumming Cove	1B	1,300,000	-	700,000	50,000		24,000	348	4,558	(b)	
Hixson / Ramgate	4A	-	123,000			2,425,000	118,000		28,212	(b)	
Big Ridge	4C	-	-	-	-	750,000	800		384	(b)	
Hill Top /Hunter Rd	8A	(a)	-	-	10,000		14,000	205	1,080	(b)	
Relocation Way	8B	(a)	-	-	10,000	262,500	-		47	(b)	
Strip N of Hwy75	9A	(a)	-	-	10,000		-		94	(b)	
Old Lee Hwy	9B	(a)	-	-	10,000	2,787,500	37,000	18,714	3,758	(b)	
Old Lee hwy /Green Shanty	10A	(a)	-	-	10,000		1,000	16,190	1,738	(b)	
Summit	10B	(a)	-	-	-	4,178,250	39,000	1,168	7,705	(b)	
Morris Hill / E Brainerd	11A	-	268,500	-	-	2,860,425	23,000	2,000	12,638	(b)	
Total		1,300,000	391,500	700,000	100,000	13,263,675	256,800	38,625	60,214		\$165K©

- NOTES: (a) Contract with Tri Community estimated to increase by \$50K, also employ Automatic Aid to maintain ISO 2 in these areas.
 (b) Current plan of adding 10 officers ea. Yr. for 5 Yrs. will be enough.
 © Annual cost to cover all the areas.