



NEW HIGH SCHOOL (1200 students - 1600 core)

Whitfield County Schools

June 8, 2009

PRELIMINARY
NO ALTERNATES

PROJECT BID SUMMARY

CURRENT CONSTRUCTION CONTRACTS

\$30,623,275

Sitework	Cyclone Land Development	\$3,285,862 (previously awarded)
Building & Finishes	EMJ Corporation	\$18,350,000
Kitchen Equipment	Norvell Fixture	\$495,000
Fire Protection	King Fire	\$258,490
Plumbing	Polk County Public	\$1,460,000
HVAC	Shumate Mechanical	\$3,701,000
Electrical	Penco Electric	\$2,757,000
Specialty Lab Casework	GA. Institutional Furnishings	\$315,923

OTHER COSTS

\$1,175,000

Rock Excavation Allowance \$1,175,000

TOTAL CONSTRUCTION

\$31,798,275

OWNER ITEMS

Sewer Plant Capital Investment	Separate Funds	\$3,790,000
Offsite Sewer & Lift Station	Separate Funds	
Creek Mitigation Fee	\$80,000	
Technology	\$1,855,000	
Fixtures, Furnishings & Equipment	\$1,855,000	
	<u>\$3,790,000</u>	

LAND PURCHASE

\$1,400,000

TECHNICAL COSTS

\$4,726,888

Soils Testing	Bid Process Costs
Surveys	Professional Fees
Materials Testing	Special Inspections

CONTINGENCY 5%

\$1,589,914

TOTAL PROJECT

\$43,305,077

Original projection - \$58.7M