

**CHATTANOOGA HOUSING AUTHORITY
TOTAL PAYROLL COMPARISON 2006 TO 2007**

2006 total payroll	\$ 8,500,454
2007 total payroll	<u>9,145,426</u>
2007 increase	<u>\$ (644,972)</u>

Total Perf Based Comp \$ 217,955

COLA for 2007 189,425

██████ Sev	54,000
██████ Sev	13,073
██████ Sev	<u>60,674</u>

Total Identified Increases 2007 \$ 535,127

Total Other Increases 2007 109,845

2007 increase \$ 644,972

2005 headcount at 12.31 206

2006 headcount at 12.31 200

2007 headcount at 12.31 206